



Cities Association Presentation

Nuria I. Fernandez

General Manager

Santa Clara Valley Transportation Authority (VTA)

February 13, 2014

Presentation Topics

- **Priorities for Moving VTA Forward**
- **Challenges with MTC**
- **Partnership with Cities**

Priorities for Moving VTA Forward

- Increase Ridership 10%
- Provide Outstanding Service to Levi Stadium
- Complete VTA's Extension of BART to Silicon Valley
- Implement Bus Rapid Transit
- Outreach to the Communities VTA Touches through Listening and Feedback

Challenges with MTC

- Geographic Isolation
- Revenue Flows to Region by Population
- Revenue Distributed by MTC Based on Different Criteria

Partnership with Cities Transit

- VTA's extension of BART to Silicon Valley
 - Phase 1 under construction – service begins 2018
 - Phase 2 under development
- Bus Rapid Transit
 - Highest bus ridership corridors in VTA's system
 - Santa Clara/Alum Rock - under construction
 - El Camino – conducting alternatives analysis
 - Stevens Creek – conducting preliminary planning and design

Partnership with Cities

Transit

- Light Rail
 - Preparing for a new operating plan to best serve BART in 2018, 49ers Stadium, and emerging growth patterns
 - Implementing efficiency and systems improvement projects (e.g., signals, double track, speed improvements)
- Ridership Goals
 - Goal: minimum 10% increase by 2016
 - Service improvements designed to increase ridership

Partnership with Cities

Silicon Valley Express Lane Program

- Essential tool to manage traffic demand
- Provides a reliable commute option with travel time reliability
- Source of funding for improvements including transit



Partnership with Cities

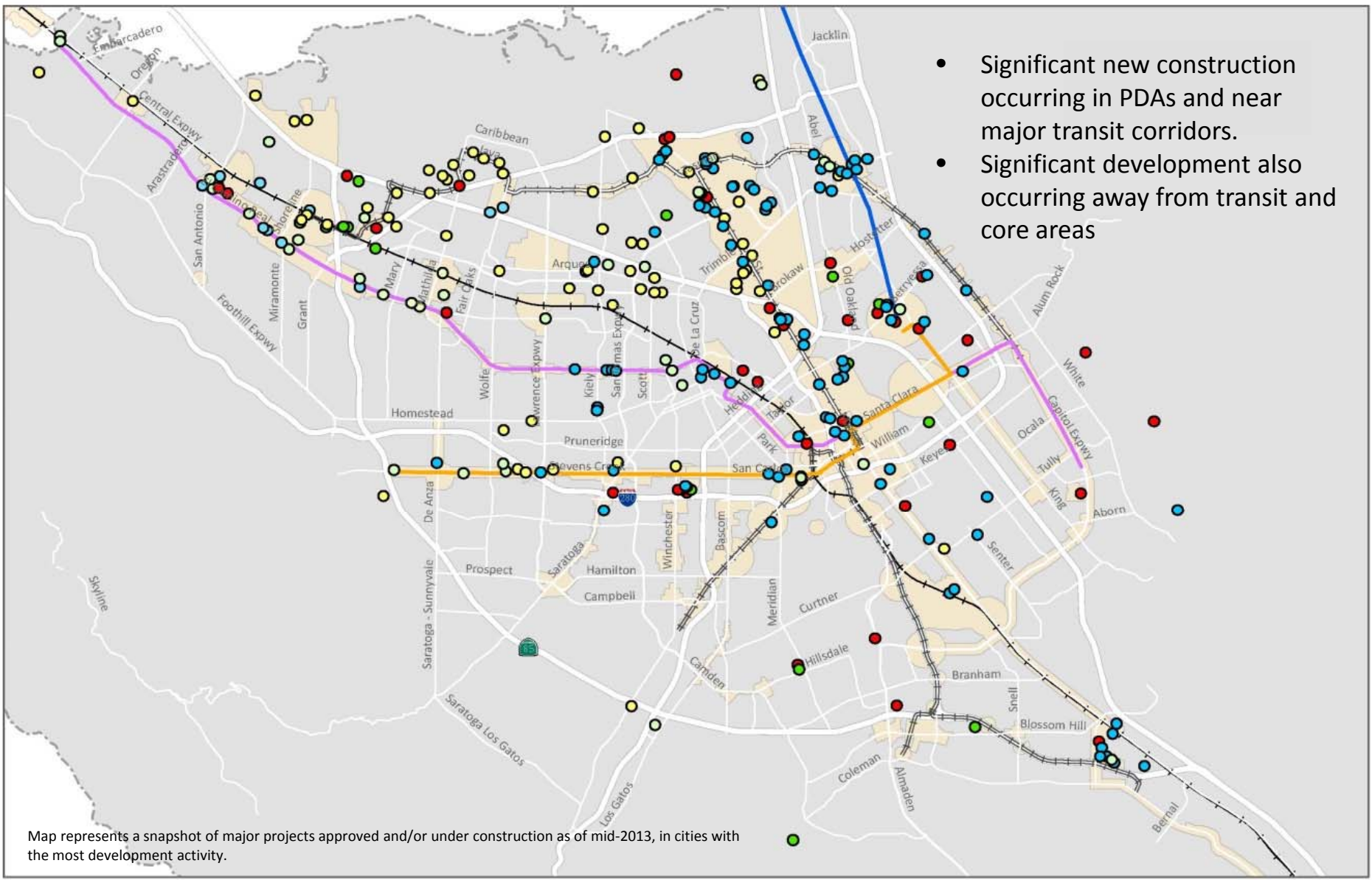
Silicon Valley Express Lane Program

- **SR 237 Express Lanes** operational since March 2012; second phase in environmental clearance phase.
- **US 101/SR 85 Express Lanes** environmental clearance phase underway.
- **Implementation Plan** prioritizing segments for delivery at VTA Board meeting in spring 2014.

Partnership with Cities

Transit Supportive Development

- VTA is partnering with Cities on developments that support transit oriented development and multi-modal access through the OneBayArea Grant (OBAG) program.
- Last year VTA programmed \$87 million in OBAG funds to Cities and County .



- Significant new construction occurring in PDAs and near major transit corridors.
- Significant development also occurring away from transit and core areas

Map represents a snapshot of major projects approved and/or under construction as of mid-2013, in cities with the most development activity.

● Commercial (>25,000 Sqft)
 ● Mixed-Use (>25,000 sqft and/or >50 DU)
 ● Single Family (>50 DU)
 — Line 522
 — BART Extension
● R&D / Office (>25,000 Sqft)
 ● Multi-Family (>50 DU)
 VTA Light Rail
— Line 523
 Caltrain



Major Developments Santa Clara County

Pavement Management

VTP 2040 Pavement

- Current Pavement Funding identified (next 25 years): \$6.4 B
- Pavement Funding Needed (25 years): \$11.5 B
- Pavement Shortfall: \$5.1 B
 - ~\$204m / year

Reasons for Shortfalls

- Increase in cost to maintain and operate infrastructure
- Diminishing funds from current sources
 - State and Federal sources
 - Gas Tax
- Creation of new sources of funding has not kept up with maintenance needs
 - VTA Vehicle Registration Fee brings in ~\$12m / year

Needs and Funding Identified Source: Metropolitan Transportation Commission

Regular Recurring Local Streets Pavement Funding through VTA

- Federal Surface Transportation Program (STP) funds - every 2 -3 years
- Vehicle Registration Fee (VRF) funds – annual

Jurisdiction	OBAG STP	
	Pavement	VRF-2013
Campbell	\$ 279,000	\$ 233,396
Cupertino	\$ 735,000	\$ 344,398
Gilroy	\$ 808,000	\$ 297,746
Los Altos	\$ 312,000	\$ 172,095
Los Altos Hills	\$ 186,000	\$ 47,737
Los Gatos	\$ 139,000	\$ 174,723
Milpitas	\$ 1,652,000	\$ 392,193
Monte Sereno	\$ 250,000	\$ 19,756
Morgan Hill	\$ 1,379,000	\$ 231,518
Mountain View	\$ 1,166,000	\$ 440,520
Palo Alto	\$ 956,000	\$ 383,378
San Jose	\$ 14,981,000	\$ 5,685,850
Santa Clara	\$ 1,891,000	\$ 694,826
Saratoga	\$ 162,000	\$ 177,375
Sunnyvale	\$ 1,576,000	\$ 843,220
SC County	\$ 10,000,000	\$ 1,782,175
Totals	\$ 36,472,000	\$ 11,920,906



Questions?